

# FISCAL NOTE

## HB 1412

February 21, 1997

**SUMMARY OF BILL:** Increases the tuition discount of children under age 24 of full-time state employees, retired state employees, and full-time certified public school teachers from 25% to 50%.

### ESTIMATED FISCAL IMPACT:

#### Increase State Expenditures - \$3,000,000

Assumes lost revenues to UT and Board of Regents Systems will be replaced with state funds.

<u>Estimated FY 96-97 Fee Increase</u>					
<u>Cost</u>	<u>UT</u>		<u>SBR</u>		<u>Total</u>
	<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>	
a) State Employee's Children	994	\$232,667	2713	\$499,416	\$ 732,083
(b) Teacher's Children	3806	\$895,869	6994	\$1,348,304	<u>2,244,173</u>
			<b>Total</b>		<b><u>\$2,976,256</u></b>

Since the bill increases the tuition discount from 25% to 50%, the estimated additional cost is the same as the projected cost which represents a 3% increase in fees over FY 95-96. The number of children receiving tuition discounts for FY 95-96 provide a fair representation of the number of children expected to receive tuition discounts in the future.

### CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director